

# ANNUAL REPORT 2023-2024



powered by philanthropy



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# DEAR TAHOE FUND FRIENDS,

**WE ARE PROUD TO PRESENT** our Fiscal Year 2023-2024 Annual Report. As you'll see in this report, last year was full of transformational change for Lake Tahoe. Our partners throughout the region have rallied together around projects that are shifting the way we get things done: speeding up forest health treatments, undertaking large-scale restoration projects, and revolutionizing how we manage recreation and tourism.

Earlier this year, we joined forces with a handful of other Tahoe organizations to provide critical funding for the California Tahoe Conservancy's acquisition of the Motel 6 property and surrounding 31 acres within the Upper Truckee River watershed. This was the first step in one of the most important restoration projects in Lake Tahoe's history. We remain committed to transforming this sensitive wetland into a healthy filtration system for Lake Tahoe, and are excited to support the next phase of the project: demolishing the existing buildings on-site.

In the spring, we demonstrated how innovative technology can improve how we handle forest health treatments in Tahoe. During a three-day pilot in Incline Village, BurnBot showcased its remote mastication tools, which remove excess trees, bushes, and other forest debris 10 times faster than traditional methods. This allows crews to complete fuels reduction projects more safely and in a fraction of the time, with less impact to the environment. The team completed a 22-acre treatment in just three days, making the landscape healthier and more resilient to wildfire.

We've also seen the power of collaboration, with the region's first ever Destination Stewardship Plan bringing together land managers, business owners, public agencies and nonprofits around a shared vision for the future of our Lake. The core of this vision is taking better care of our environment for all to enjoy. That sentiment should sound familiar—it's also the heart of our mission at the Tahoe Fund. Already, this new plan has redefined how we manage outdoor recreation and tourism and the results speak for themselves: less litter, better access to beaches, and more microtransit options.

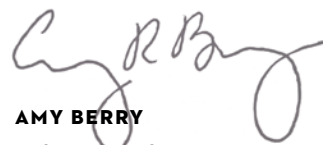
These projects are only some examples of what we've accomplished alongside our partners over the last year. In total, we granted over \$1.4 million to 50-plus projects in our five focus areas: forest health, lake clarity, sustainable recreation, stewardship, and transportation.

The unwavering commitment of our Stewardship Circle and project donors powers everything we do. As we look to the year ahead, we know that it's your support that enables us to be a catalyst for change in Tahoe. We are eternally grateful for you.

Yours in gratitude,



**CORY RITCHIE**  
Tahoe Fund Board Chair  
FY 23/24



**AMY BERRY**  
Tahoe Fund CEO





## BOARD OF DIRECTORS, FY 23/24

CORY RITCHIE, Chair

VERDI DISESA, Vice Chair

JULIE TEEL, Secretary

CHUCK SCHARER, Treasurer

AMY OHRAN

JIM PORTER

BETH TREACY

STEPHANIE TYLER

### **BOARD MEMBERS**

ALLEN BIAGGI

JIM BOYD

RYAN BUNTAIN

TIMOTHY CASHMAN

TODD CHAPMAN

STACEY CROWLEY

BILL DIETZ

PAUL FELTON

CINDY GUSTAFSON

VICKIE HOLTMEIER

DEB HOWARD

JOHN B. JONES, JR.

MATT LEVITT

KEVIN MARSHALL

### **ADVISORY COUNCIL**

ART CHAPMAN

STEVEN MERRILL

BRIAN SANDOVAL

PATRICK WRIGHT

### **SPECIAL COUNCIL OF ADVISORS**

DOMINIQUE ETCHEGOYHEN  
NV Representative

JULIE REGAN  
TRPA Representative

JASON VASQUES  
CA Representative

ERICK WALKER  
USFS Representative

## WHO WE ARE

---

**AT THE TAHOE FUND**, we use the power of philanthropy to improve the Lake Tahoe environment for all to enjoy.

We do our part by playing five key roles.

### Funder

We fund environmental improvement projects through private donations.

### Convener

We convene stakeholders to facilitate dialogue and problem solving. We add value by being neutral, inclusive and innovative.

### Catalyst

We are a catalyst for basinwide projects and early efforts when there is a need to assist and build momentum. We are sometimes in a visible leadership position, but more often than not, we provide the support required to bring projects to fruition.

### Advocate

We advocate for public funding and strategic policy changes that advance our mission and goals.

### Spokesperson

We build awareness for the stewardship and care of the Tahoe Basin with residents and visitors.



## OUR FOCUS AREAS

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Forest Health

\$20M+ DONOR DOLLARS RAISED

Lake Clarity

\$160M+ PUBLIC FUNDS SECURED

Sustainable Recreation

Stewardship

Transportation

## WHAT WE DO

---

**SINCE OUR FOUNDING IN 2010**, we have accomplished a significant amount for Lake Tahoe, alongside our local, state, and federal partners.

50+ AGENCY & ORGANIZATION PARTNERS

160+ PROJECTS FUNDED

## WHAT WE BELIEVE

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We envision a Lake Tahoe where the natural and human environments are in balance and a growing community of passionate supporters enjoys and cherishes this mountain treasure.

# FOREST HEALTH



ACCORDING TO A REPORT from Land Tender, the Tahoe Basin has 22 million more trees than a healthy forest should. With this significant overcrowding putting the region at risk of catastrophic wildfire, the Tahoe Fund has made forest health our number one priority. Through our Smartest Forest Fund, we invest in burgeoning technologies, promising new ideas, and shovel-ready pilot projects that help increase the pace and scale of forest restoration work.

## BY THE NUMBERS - FY 23/24

**\$338,094**

TOTAL AMOUNT GRANTED FOR PROJECTS

**\$19,404,693**

PUBLIC FUNDS UNLOCKED

## PROJECT SPOTLIGHT: TRUCKEE-TAHOE BURNBOT PILOT

### Bringing Innovation to Forest Health Treatments

**BURNBOT'S** remote mastication tools remove excess trees, bushes, and other forest debris—which serve as fuel for wildfire—10 times faster than traditional methods. This allows crews to complete restoration projects more safely and in a fraction of the time, with less impact to the environment. During a live demonstration in Incline Village, the team completed a 22-acre fuels reduction treatment in just three days.

This pilot project received a grant through the Tahoe Fund's Smartest Forest Fund, and was also supported by the Martis Fund, Tahoe Truckee Community Foundation, Lake Tahoe Restoration Act, Tahoe Fire & Fuels Team, North Lake Tahoe Fire Protection District, Tahoe Resource Conservation District, and the Tahoe Regional Planning Agency.

# LAKE CLARITY

**EXTERNAL STRESSORS** like aquatic invasive species, algae, and wildfires are creating new challenges for improving clarity, water quality, and overall lake health. The Tahoe Fund is working closely with agencies and organizations to fund projects that positively impact the health of Tahoe's famous blue waters, including aquatic invasive species removal, watershed restoration, and scuba cleanups.

## BY THE NUMBERS - FY 23/24

\$224,121

TOTAL AMOUNT  
GRANTED FOR  
PROJECTS

\$15,514,500

PUBLIC FUNDS  
UNLOCKED

## PROJECT SPOTLIGHT: FORMER MOTEL 6 ACQUISITION

### Transforming the Upper Truckee River Watershed

**THE UPPER TRUCKEE RIVER MARSH** is one of the largest filtration systems for Lake Tahoe, catching sediment and debris before it flows into the Lake. The former Motel 6 building sits on top of the Upper Truckee River watershed, negatively impacting the native habitat of the marsh and by extension, the Lake's clarity and health.

With support from the Tahoe Fund and numerous other partners, the California Tahoe Conservancy purchased the former Motel 6 property and surrounding 31 acres. The Tahoe Fund is raising \$200,000 to support the removal of the old buildings and help transform the sensitive wetland into a healthy filtration system for Lake Tahoe.



# SUSTAINABLE RECREATION

**THE TAHOE FUND SUPPORTS** sustainable recreation that provides outdoor recreation opportunities while ensuring the long-term health of the natural environment. The Tahoe Fund works with land managers and trail partners to create an accessible trail system that offers a high-quality experience for all, including those with physical disabilities. To ensure these trails are sustainable and to minimize the impacts of overuse, we also fund annual trail work through our Tahoe Trails Endowment.

## BY THE NUMBERS - FY 23/24

**\$264,260**

TOTAL AMOUNT GRANTED FOR PROJECTS

**\$365,100**

PUBLIC FUNDS UNLOCKED



## PROJECT SPOTLIGHT: ECHO LAKES TRAIL RESTORATION

### Tackling Major Trail Work in Desolation Wilderness

**THE TAHOE RIM TRAIL** winds through Desolation Wilderness, one of the most popular places for outdoor recreation in the Lake Tahoe region. Last year, the section of trail from Echo Lakes to Lake Aloha had over 2,000 trail users a week between June and September. This high usage, coupled with erosion and extreme weather events, left the trail in desperate need of restoration.

The Tahoe Fund partnered with the Tahoe Rim Trail Association to raise over \$50,000

for critical repairs on 19 miles of trail. This included widening and fortifying the trail tread, completing extensive rock work to improve the walking surface for hikers, adding drainages to decrease erosion, and removing over 75 downed trees. Thanks to the generous support of Tahoe Fund donors Gordon and Michele Brown, we doubled every donation to bring this project to life.



# STEWARDSHIP



EVERYONE HAS A ROLE to play in taking care of Tahoe. Together with over 30 partners throughout the Basin, the Tahoe Fund is working to help build a culture of caretaking for Tahoe's environment. We are also supporting programs that expand access to the outdoors, especially for underserved communities.

## BY THE NUMBERS - FY 23/24

\$452,361

TOTAL AMOUNT GRANTED FOR PROJECTS

\$791,091

PUBLIC FUNDS UNLOCKED

## PROJECT SPOTLIGHT: DESTINATION STEWARDSHIP PLAN

### Taking Better Care of Lake Tahoe

A NEW COLLABORATION OF LAND MANAGERS, business owners, public agencies and nonprofits—with input from more than 3,000 residents and visitors—developed the region's first Destination Stewardship Plan to better manage tourism and outdoor recreation in the Tahoe Basin.

The Lake Tahoe Destination Stewardship Plan seeks to create a healthy balance among the \$5 billion tourism economy, the local community, and the natural environment. The Tahoe Fund is proud to be the fiscal sponsor of the Destination Stewardship Council which is comprised of more than a dozen partners who are tasked with executing the action items identified in the plan.

# TRANSPORTATION

MORE THAN 80 million vehicle trips are made to, from and around the Lake Tahoe Basin annually. With so many agencies already working diligently on transportation solutions for this incredibly high volume of cars, the Tahoe Fund is focused on bringing innovation to the table and leveraging private funding.

## BY THE NUMBERS – FY 23/24

\$132,613

TOTAL AMOUNT GRANTED FOR PROJECTS

\$4,622,166

PUBLIC FUNDS UNLOCKED

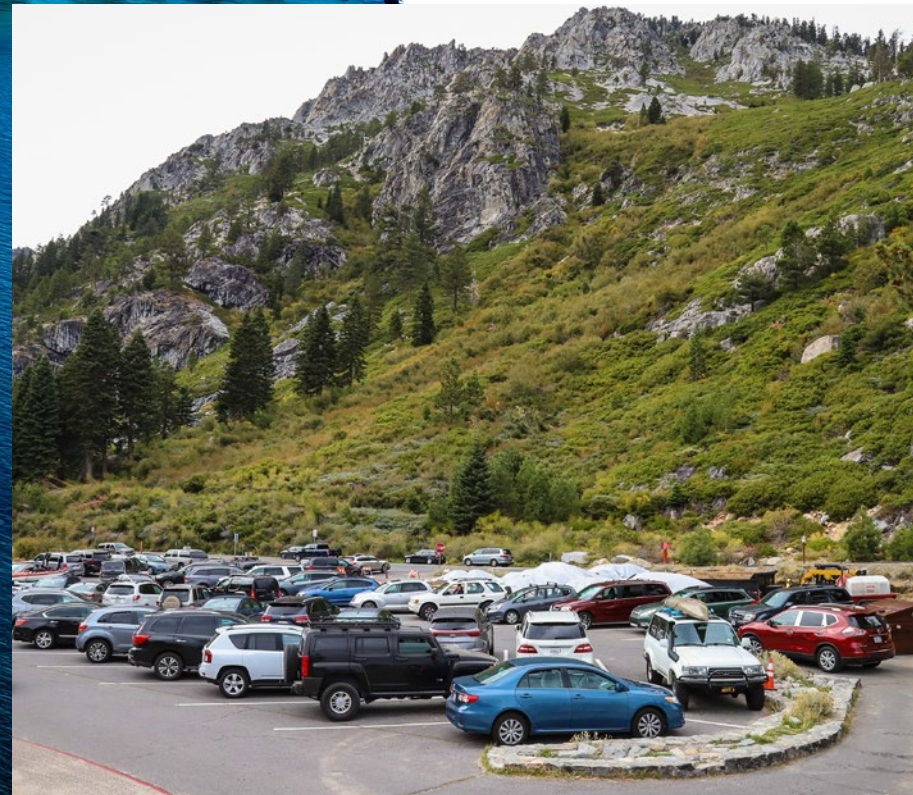
## PROJECT SPOTLIGHT: PARKING ENFORCEMENT STUDY

### Parking Enforcement Study

AS ANYONE who's visited the Lake during peak season knows, finding a parking spot at popular recreation sites can be difficult. As a result, dangerous on-highway double- and triple-parking has become commonplace, a problem exacerbated by inconsistent enforcement across jurisdictions. For example, a parking ticket on one side of the Lake can be hundreds of dollars, and on another, under \$50. With the help of a transportation consultant, the Tahoe

Fund brought two dozen partner organizations together to help craft solutions.

After conducting stakeholder interviews and a nationwide review of best practices, consultants recommended a number of action items that agencies can implement now and in the longer-term to make parking easier and safer for everyone in Tahoe.



# THIS YEAR'S PROJECTS

## FOREST HEALTH

### ■ Biomass Utilization Tour

A tour for public agencies that showcased several of the Tahoe region's offtake facilities for woody biomass, which are critical to increasing the pace and scale of forest restoration. This included the new Tahoe Forest Products sawmill in Carson City on Washoe Tribe land.

### ■ California Conservation Corps (CCC) Bike Shelter

A new bicycle parking shelter at the CCC headquarters to promote emission-free transportation for forestry workers.

### ■ FireAside

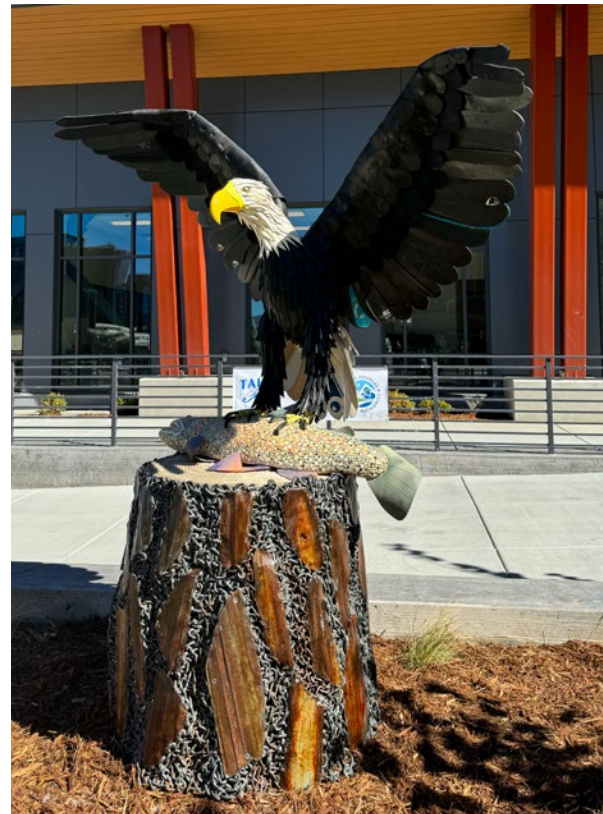
Innovative software for creating and managing defensible space prescriptions that will significantly reduce planning time, and make it easier for both residents and fire districts to mitigate neighborhood fire risk. Philanthropic funding from the Tahoe Fund and Parasol Tahoe Community Foundation made this tool available to every fire district in the Basin.

### ■ Glenbrook Underground

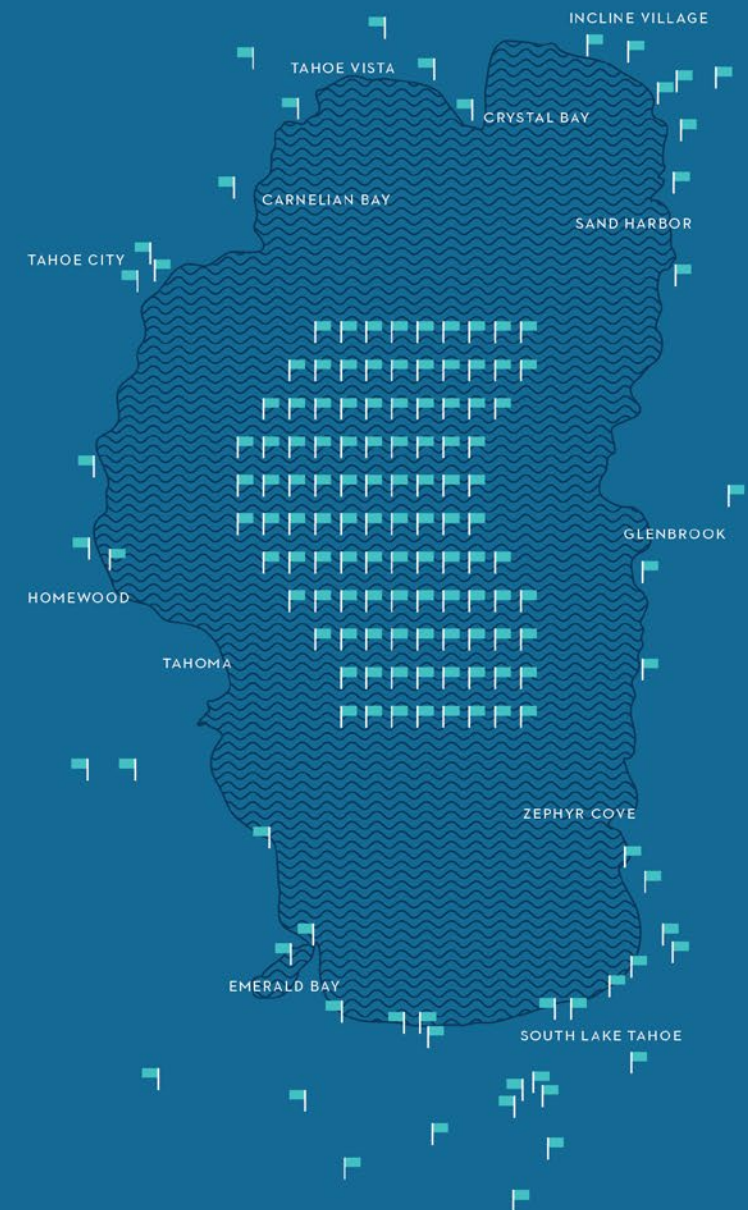
An effort to reduce fire-starts and increase community resilience by undergrounding power, cable, and telecommunications lines in Glenbrook.

### ■ Lake Tahoe Community College (LTCC) Forestry & Fire Academy Programs ★

Scholarships for students in LTCC's Forestry and Fire Academy programs, plus a grant to support an administrator to ensure student success.



160+  
TOTAL PROJECTS



#### PHOTOS

Top left: Surfaced Art Sculpture

Top right: Pope Marsh Aquatic Invasive Species Removal

Center: Clean Up The Lake Hotspots

Bottom: LTCC Forestry & Fire Academy Programs

■ **Liberty Utilities Resilience Corridor Fuels Reduction Project**

A 1,250-acre fuels reduction project near Tahoe City led by the USDA Forest Service - Lake Tahoe Basin Management Unit (LTBMU) and the National Forest Foundation. Tahoe Fund filled a funding gap, which enabled agencies to remove biomass from the forest floor and take it to a nearby wood products facility where it was converted into clean energy.

■ **Science to Action Conference**

A multi-day event for public agencies, nonprofits and the science community to better incorporate science into land and lake management work around the Basin.

■ **Truckee-Tahoe BurnBot Pilot**

A two-phase pilot bringing innovative technology to the Basin to increase the pace and scale of forest restoration. These remote-operated tools allow crews to do 10x the work in a fraction of the time, at a fraction of the cost, more safely, and with less impact to the environment.

■ **Washoe Tribe Wildland Firefighter Training ★**

A wildland firefighter training for Washoe Tribe members with an emphasis on cultural knowledge and practices. This laid the groundwork for another similar training next year focused on prescribed and culturally-guided fire.

■ **Whitebark Pine**

An applied research effort with the University of Nevada, Reno to understand the rapid Whitebark Pine mortality in the Basin, and equip land managers with up-to-date data so they can tailor forest health treatments accordingly.

**LAKE CLARITY**

■ **Clean Up the Lake California Hotspots**

Scuba divers from Clean Up the Lake continued removing litter from high-volume hotspots identified during The 72-Mile Cleanup.

■ **Deepwater ROV**

A remote-operated vehicle built by Restoring the Lake Depths Foundation that can remove litter from parts of the lake that are unreachable by scuba divers, and survey aquatic invasive species like the recently discovered NZ Mudsnails.



*Achieve Tahoe Adaptive Summer Programs*

■ **Motel 6 Acquisition**

Support for the California Tahoe Conservancy's monumental acquisition of the former Motel 6 property and surrounding 31 acres within the Upper Truckee River watershed in South Lake Tahoe.

■ **Pope Marsh Aquatic Invasive Species**

Eradication of a 1.8-acre Eurasian watermilfoil infestation at Pope Marsh in South Lake Tahoe by the Tahoe Resource Conservation District and LTBMU.

■ **UC Davis State of the Lake Report**

An annual report from the UC Davis Tahoe Environmental Research Center that tracks short- and long-term clarity trends in Lake Tahoe.

**STEWARDSHIP**

■ **Achieve Tahoe Adaptive Summer Programs ★**

This program offers summer activities, such as archery, climbing, hiking, paddling and sailing for people with disabilities and their families.

■ **Adventure Risk Challenge (ARC) Community Leadership Program ★**

A year-long program empowering underserved high school students through outdoor education and leadership development.

■ **Boys & Girls Club of Lake Tahoe Outdoor Recreation ★**

Recreation and outdoor adventures for Club kids, including skiing, snowboarding, golf, rock climbing, and more in the South Lake Tahoe area.

■ **Girls On the Run Sierras ★**

Scholarships for low-income participants in Girls On the Run's after school programming, which focuses on running training and leadership development.

■ **Increasing Access on the Tahoe Rim Trail ★**

Inclusive resources throughout the Tahoe Rim Trail system, including trailside information and stories in multiple languages, along with free outdoor programming for underserved community members and visitors.

■ **Lake Tahoe Destination Stewardship Plan**

A new plan developed by more than a dozen partners to better manage tourism and outdoor recreation, and balance the needs of the environment, businesses, visitors, and local communities.

■ **Lake Tahoe Wildlife Care Center Explorer Packs**

Backpacks filled with resources and tools for the immersive educational programs for kids at Lake Tahoe Wildlife Care Center.

■ **McConkey EcoChallenge**

A student competition designed to inspire and engage the next generation to help solve the region's environmental challenges.

■ **SOS Outreach Mentorship Program ★**

A youth mentorship program that brings outdoor recreation opportunities to underserved youth in North and South Lake Tahoe.

■ **Surfaced Art**

An art sculpture created from trash removed by scuba divers during The 72-Mile Cleanup. The sculpture is on display outside of the new Tahoe Blue Event Center in South Lake Tahoe.

■ **Tahoe In Depth**

An environmental newspaper published by the Tahoe Regional Planning Agency.

■ **Tahoe's Nature for All ★**

Free nature experiences from the Tahoe Institute for Natural Sciences for underserved communities, including young people struggling with mental health issues, survivors of domestic abuse, and low-income families.

■ **Take Care Tahoe**

New educational messaging campaigns to encourage people to take it slow while driving, wear life vests to avoid the dangers of cold water shock, Drink Tahoe Tap, stay safe in the backcountry, and more.

■ **Washoe Tribal Liaison ★**

Support for a new Tahoe liaison position for the Washoe Tribe of California and Nevada.

■ **YEA! Camps ★**

Gateway Mountain Center's camps are designed to connect high-risk youth with nature through adventure activities such as rock climbing, hiking, and kayaking.



*SOS Outreach Mentorship Program*



TAMBA Trail Work on Meeks Ridge Trail



Tahoe Waterman's Adaptive Outrigger Canoe



Lake Link Electrification

## SUSTAINABLE RECREATION

### ■ Adaptive Outrigger Canoe & Mobility Mats ★

A double outrigger canoe for Lake Tahoe Waterman Foundation's adaptive paddling programs and Mobi-mats to improve beach access for people with disabilities at Watermans Landing.

### ■ Echo Lakes Restoration

Critical work by the Tahoe Rim Trail Association on 19 miles of trail from Echo Lakes to Lake Aloha in Desolation Wilderness.

### ■ Lower Tyrolian Trail

A new reroute built by TAMBA and the Forest Service to move the bottom 0.75 miles of the Tyrolian Trail away from a residential neighborhood to the east side of Incline Creek.

### ■ Meeks Ridge Trail

A new 4.5-mile trail built by TAMBA that connects Meeks Bay to the Lost Lake Trail, creating a 10-mile loop on the west shore for hikers and bikers.

### ■ Mt. Tallac Winter Access

Snow plowing, signage and maintenance at the Mt. Tallac trailhead by the Tahoe Backcountry Alliance to help expand winter recreation access.

### ■ Stateline Lookout Panels

New interpretive panels on the LTBMU's Stateline Fire Lookout Trail in North Lake Tahoe.

### ■ Tahoe Area Mountain Biking Association (TAMBA) Trail Crew

Support for TAMBA's professional trail building crew from the Tahoe Fund's Trails Endowment.

### ■ Tahoe Rim Trail Kiosks

Replacement of old trailhead kiosks around the Tahoe Rim Trail with an improved design and bilingual trail information.

### ■ Trail Operations Training Program

A new trail training program for TAMBA staff and volunteers hosted by land managers and trail building organizations throughout the region.

### ■ Washoe Meadows Connector Trail

Improvements on the North-South Connector Trail in Washoe Meadows by California State Parks, including new pavers and boardwalks to elevate the trail and prevent water from concentrating.

## TRANSPORTATION

### ■ East Shore Trail Expansion

Planning and construction of new parking lots and trail segments along SR 28 as the expansion to Spooner Summit continues.

### ■ Lake Link Electrification

A grant to help electrify Lake Link's microtransit fleet in South Lake Tahoe.

### ■ Parking Enforcement Study

A collaborative effort among 20-plus organizations to develop a regional parking enforcement strategy to alleviate dangerous on-highway parking and congestion.

# \$1 FOR TAHOE

**CREATED TO OFFER** a simple way for those who love Tahoe to help make it even better, the \$1 for Tahoe program allows guests and customers to

support conservation, recreation, and stewardship efforts throughout the region.

## THANK YOU TO THESE INCREDIBLE \$1 FOR TAHOE BUSINESSES:

Alpen Sierra Coffee  
 Bar of America  
 Big Blue Adventure, LLC  
 Bluestone Jewelry  
 CA 89  
 Caliente  
 Edgewood Tahoe Golf Resort  
 Gar Woods  
 Heavenly Mountain Resort  
 Homewood Mountain Resort  
 Kirkwood Mountain Resort  
 Lake Tahoe AleWorX  
 Lake Tahoe Resort Hotel  
 Lake Tahoe Visitors Authority  
 Lake Tahoe Yoga  
 Mt. Rose Ski Tahoe

Mountain Lion Aviation  
 Mourelatos Lakeshore Resort  
 Northstar California  
 Palisades Tahoe | Alpine Meadows  
 PlumpJack Inn  
 Raley's  
 Riva Grill  
 Ski Butlers  
 Superior Boat Repair & Sales  
 Tahoe Artesian Water  
 Tahoe Exclusive Vacation Rentals  
 Tahoe Getaways  
 Tahoe Mountain Properties  
 Tahoe Mountain Resorts Lodging  
 Truckee Properties  
 Tahoe WinterWonderGrass  
 West Shore Café & Inn



## GIVING BACK TO TAHOE

This year, we welcomed several new businesses to the Tahoe Fund's \$1 for Tahoe program.

**FOR EVERY HOUR FLOWN** Mountain Lion Aviation supports projects that are lowering and sequestering carbon emissions.

**FOR EVERY WATER CASE SOLD** Tahoe Artesian Water donates \$1.

**FOR EVERY SKI OR SNOWBOARD PACKAGE RENTED** Ski Butlers contributes 20%.

**FOR EVERY LIFT TICKET PURCHASED** Mt. Rose Ski Tahoe offers skiers and riders the option to add a \$1 donation.

EVENT

# 2023 LAKE TAHOE SUMMIT

**THE 27TH ANNUAL LAKE TAHOE SUMMIT**, hosted by U.S. Senator Alex Padilla, was held on August 9, 2023. The Tahoe Fund was the organizing sponsor of the event, which brings together elected officials, government agencies, the private sector, and local community leaders to address environmental challenges facing the Tahoe Basin. U.S. House of Representatives Speaker Emerita Nancy Pelosi gave the keynote address.



### ON THE EVE OF THE SUMMIT,

**SUPPORTERS** of the Tahoe Fund gathered to hear directly from key officials, including U.S. Senators Catherine Cortez Masto, Alex Padilla, and Jacky Rosen, California Governor Gavin Newsom, Nevada Governor Joe Lombardo, and NV Energy President and CEO Doug Cannon. The event was sponsored by NV Energy.

EVENT

# 4TH ANNUAL BOAT PARADE



**ON JUNE 25, 2023**, more than 400 supporters and friends gathered for the Tahoe Fund's 4th Annual Boat Parade. Over 50 boats, kayaks and paddleboards joined in the party to kick off the summer season.

The celebration featured breakfast burritos from the West Shore Café, charcuterie boards from Raley's, and more than 90 bags of Wet Woodys from Gar Woods. A special thanks to our presenting sponsor JP Morgan and our flotilla sponsor Superior Boat Repair & Sales.

EVENT

# 2023 FOUNDERS CIRCLE SUMMER CELEBRATION

**THE TAHOE FUND HOSTED** its annual Founders Circle Summer Celebration on the beach at Beesley's Cottages on July 27, 2023. Over 300 guests enjoyed lakefront cocktails featuring Fizzy Beez and Tahoe Blue Vodka, a gourmet dining experience and dancing the night away to New Wave Crave.

Our wonderful supporters demonstrated the power of philanthropy, helping to raise critical funds to improve the Lake Tahoe environment for all to enjoy. The night would not have been possible without our generous title sponsors, Barton Health and Tahoe Forest Health System, as well as Tahoe Luxury Properties, Vail Resorts, and our hosts, EKN Development.



EVENT

# FOREST HEALTH BRIEFING

**ON DECEMBER 2, 2023,** the Tahoe Fund held its annual Forest Health Briefing, sponsored by J.P. Morgan. Stewardship Circle and Smartest Forest Fund donors gathered at the West Shore Café to hear from presenters and panelists about what can be done to restore Tahoe's forests to health.

From innovative solutions like remote-operated logging to a new woody biomass plant that will convert excess fuel into heat for the community, our project partners highlighted how they are making our forests healthier and better preparing the region for wildfire.





## STEWARDSHIP CIRCLE DONORS

**THE STEWARDSHIP CIRCLE CAMPAIGN** is designed to help inspire, motivate, and empower stewardship of our important national treasure. Donors can join the Stewardship Circle with a multi-year commitment of at least \$2,500 a year for 3 years.

Stewardship Circle members are a distinguished group of leadership donors made up of individuals, foundations and corporations helping us to restore and enhance the Tahoe environment. Thank you to our Stewardship Circle donors!

### **DOUBLE PLATINUM \$50,000 X3**

Anonymous  
 Ron and Maureen Ashley\*  
 Blum Family Foundation\*  
 David and Nicole Doyle  
 Peter Haas, Jr. and Ginnie Haas;  
 The San Francisco Foundation\*  
 The Sandra and Steven  
 Hardie Fund; Parasol Tahoe  
 Community Foundation\*  
 Julie and Mike Teel\*  
 Peter and  
 Mary Beth Oppenheimer\*

### **PLATINUM-\$25,000 X3**

Dan Haas in Memory  
 of Joanne Haas;  
 Marin Community Foundation\*  
 Hazel Foundation\*  
 Ryan and Erin Kerrigan  
 The Mathman Family  
 Kevin and Sheri Marshall\*  
 Palisades Tahoe\*  
 Vail Resorts\*

### **GOLD-\$10,000 X3**

Michael and Nancy Alvarez  
 Duane and Becky Andrews  
 Gordon and Michele Brown\*

George and Sue Bull\*  
 Coldwell Banker Select on  
 Behalf of Dan Jacuzzi\*  
 Donald and  
 Carole Chaiken Foundation\*  
 Todd and Erika Chapman\*  
 David Contis and  
 Sandra Cath\*  
 Bob and Carlotta Dathe\*  
 The Duda Family Foundation  
 Charles and Gina Eggert  
 Wes and Cindy Ferguson\*  
 Janie and Donny Friend;  
 Jewish Community Federation\*

Gately Foundation  
 Klaus and Kristin Grimm;  
 Community Foundation  
 of Northern Nevada  
 Jan and David Hardie in Honor  
 of Cory Ritchie; Parasol Tahoe  
 Community Foundation\*  
 Peter and Catherine Hoose  
 Eric Havian and Jean  
 Jarvis; The San Francisco  
 Foundation\*  
 Ronald and Jane Jenny  
 Robert S and  
 Dorothy J. Keyser Foundation  
 Minmyo Kim and Jon Lei  
 Jonathan and Sally King\*

Jeff and Erin Lager  
 Esther and Gerry Levandoski\*  
 Jon and Laurie Miller  
 Bradley and Lisa Mindlin  
 Dan Robert Osborne Trust\*  
 Jason and Cherity Payne  
 Bob and Cindy Pester  
 Art and Katherine Pope\*  
 Kimberly and Patrick Popovits  
 Anne and Marty Putnam\*  
 Kent and Trixie Putnam\*  
 James and Amy Ramsey\*  
 Jon Reynolds  
 Ritz-Carlton, Lake Tahoe  
 The Rubin Family/Bel Air Plaza\*  
 Rachel Schindler  
 and Dan Woodman  
 Ken Schultz and Kelly Miller  
 Kern Schumacher and  
 Hollye Shepherd in Memory  
 of Todd Schumacher\*  
 Joe and Denise Seminetta  
 Kirk and Lindsay Hardie; Parasol  
 Tahoe Community Foundation\*  
 Woody and Denise Shackleton  
 Matt and Kathy Shieman  
 The Standish O'Grady Family  
 Steve and Betsy Young\*

**SILVER-\$5,000 X3**

Jody and John Agaman  
 Anonymous  
 Marty and Al Babbington  
 Robin Albee-Kesich and Fred Kesich \*  
 Sigmund and Susan Anderman  
 AT&T\*  
 Douglas and Kathleen Bauer  
 Charles Baxter and Jinee Tao  
 Walter and Estel Binder\*  
 Nancy Binz  
 Paul Boschetto in Honor of Cindy Pester\*  
 Steven and Renee Bouck\*  
 Patrick and Cathleen Brady  
 Greta and Nicholas Brown\*  
 Camp Richardson Resort; Bob and Tammy Hassett\*  
 Shawn Cardinal and Thomas Jingoli\*  
 Denise Cashman\*  
 Tim Cashman\*  
 Victor and Debbie Castello\*  
 Robert Chester and Jennifer Trask\*  
 Art and Kim Cook  
 Tanya Counter and Phil GilanFarr  
 Richard and Theresa Crocker; Santa Cruz County Community Foundation  
 Nancy and Chris Connery  
 Tim and Stacey Crowley\*  
 Todd Davidson\*  
 Douglas and Wendy DeVore  
 Bill and Kelly Dietz\*  
 Sherry Dumke  
 Robert and Jane Ellerbeck  
 Ellen and Robert Gifford

Steven and Lisa Gonzales  
 Jason Green Fund; Parasol Tahoe Community Foundation  
 Melissa Green Fund; Parasol Tahoe Community Foundation  
 Paul Grinberg and Stephanie Katleman\*  
 Hard Rock Hotel, Lake Tahoe  
 Michael and Mary Ann Hasenstab  
 Sara and Larry Hillman  
 Beth and Kevin Hirsh; Virginia B. Hirsh Foundation  
 Vickie Holtmeier and Glo Gordon  
 Carol and David Jeske  
 John and Glennis Jones\*  
 Raj Karwa and John Benediktsson  
 Kevin and Rebecca Kassekert in honor of Garrett Hartman\*  
 Jeffrey and Mindy Katz  
 Jim and Nancy Kennedy\*  
 Scott and Kathy Kiever  
 Steve and Dee Klein  
 Ralph and Margie Koldinger\*  
 Cheryl and Grady Kromer  
 William and Terri Kuchulis  
 Sharon Lane\*  
 David and Lisa Laukat  
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In the last fiscal year, the Tahoe Fund continued to grow its donor base and net assets. The Tahoe Fund Endowment is now over \$1.6 million. The Tahoe Trails Endowment and the long-term maintenance fund for the East Shore Trail are both over \$1 million.

	2024			2023
	without donor restrictions	with donor restrictions	total	total
<b>Assets</b>				
Cash & cash equivalents	\$ 267,419	\$ 806,650	\$ 1,074,069	\$ 781,386
Beneficial interests in assets held at local community foundations	5,897,210	3,061,384	8,958,594	7,892,801
Other investments	900,000	-0-	900,000	-0-
Contributions & pledges receivable, net	131,604	1,258,552	1,390,156	1,284,667
Accrued interest receivable	16,702	-0-	16,702	-0-
Programmatic investments	50,000	-0-	50,000	50,000
Prepaid expenses	22,458	-0-	22,458	42,124
<b>Total Assets</b>	<b>\$ 7,285,393</b>	<b>\$ 5,126,586</b>	<b>\$ 12,411,979</b>	<b>\$ 10,050,978</b>
<b>Liabilities &amp; Net Assets</b>				
<b>LIABILITIES</b>				
Accounts payable	\$ 70,821	\$ -0-	\$ 70,821	\$ 139,784
Payroll liabilities	25,022	-0-	25,022	27,798
Funds held for others	-0-	-0-	-0-	8,016
<b>Total Liabilities</b>	<b>\$ 95,843</b>	<b>\$ -0-</b>	<b>\$ 95,843</b>	<b>\$ 175,598</b>
<b>NET ASSETS</b>				
Without donor restrictions	1,242,340	-0-	1,242,340	564,534
Without donor restrictions-board designated	5,947,210	-0-	5,947,210	5,131,390
With donor restrictions	-0-	5,126,586	5,126,586	4,179,456
<b>Total Net Assets</b>	<b>7,189,550</b>	<b>5,126,586</b>	<b>12,316,136</b>	<b>9,875,380</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 7,285,393</b>	<b>\$ 5,126,586</b>	<b>\$ 12,411,979</b>	<b>\$ 10,050,978</b>

**THANKS TO AN IN-KIND GRANT** from the Parasol Tahoe Community Foundation, the Tahoe Fund continued to run its operations out of the Donald W. Reynolds Community Center in Incline Village, Nevada.

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